

Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor Gregoire's 05-07 Proposal

Agency: 406 - County Road Administration Board

Administration

The County Road Administration Board (CRAB) maintains the statewide inventory of county roads used as the basis for grant program eligibility and fuel tax calculations, and prepares the calculations for the annual fuel tax allocation for each county. The Board sets standards of operation for all county road agencies and enforces these standards through a system of annual reporting and site visits. It also provides technical and administrative assistance to counties, including information technology services and training. (Rural Arterial Account-State, Motor Vehicle Account-State, County Arterial Account-State)

Statewide Result Area: Improve statewide mobility of people, goods, information and energy

Category: Construct mobility systems that improve the flow of people and goods

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$950,000	\$0	\$950,000	16.2	\$948,000	\$0	\$948,000	16.2

Expected Results:

The result of regulation, research, and oversight has been, and should continue to be, a centralized location of data from thirty-nine counties; an achieved economy of scale realized across thirty-nine road departments; accountability among the counties and from them to the Legislature and the public; credibility of reported data through centralized reporting; and effective, efficient, and professional administration of county road resources.

Outcome Measure: Percent of counties who have received Certificates of Good Practice upon initial review of documents

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
100%	100%	91%	100%	100%	100%

Statewide Result #7 Improve statewide mobility of people, goods, information and energy.

Outcome Measure: Percent of counties surveyed who, according to their responses, perceive that CRAB does a good job fulfilling its mission.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
98%	98%	98%	95%	95%	95%

Statewide Result #7 Improve statewide mobility of people, goods, information and energy.

Outcome Measure: Counties making effective use of CRAB provided systems.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
39	39	39	39	39	39

Statewide Result #7 Improve statewide mobility of people, goods, information and energy.

Outcome Measure: Percent of counties surveyed who feel that their effectiveness is enhanced by CRAB IT consultation.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
98%	98%	98%	90%	90%	90%

Statewide Result #7 Improve statewide mobility of people, goods, information and energy.

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Rural Arterial Program

Rural Arterial Account monies are distributed to the counties in the form of project grants to improve rural arterial and collector roads and to provide transportation engineering assistance. Counties compete regionally for these construction dollars by submitting projects which are then rated by CRAB staff against objective criteria established for each region.

Statewide Result Area: Improve statewide mobility of people, goods, information and energy

Category: Construct mobility systems that improve the flow of people and goods

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$33,035,000	\$0	\$33,035,000	0.0	\$33,035,000	\$0	\$33,035,000	0.0

Expected Results:

The Rural Arterial Program successfully targets freight and safety issues on a regional basis. Competition within regions should ensure that only priority projects are constructed. CRAB staff remain in close communication with each county to make sure the program continues to be both responsive to individual counties' needs and effective in dealing with county freight and safety issues.

Outcome Measure: Percent of counties surveyed who, according to their responses, perceive that CRAB does a good job fulfilling its mission.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
98%	98%	98%	95%	95%	95%

Statewide Result #7 Improve statewide mobility of people, goods, information and energy.

Outcome Measure: Counties making effective use of CRAB provided systems.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
39	39	39	39	39	39

Statewide Result #7 Improve statewide mobility of people, goods, information and energy.

Outcome Measure: Percent of counties surveyed who feel that their effectiveness is enhanced by CRAB IT consultation.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
98%	98%	98%	90%	90%	90%

Statewide Result #7 Improve statewide mobility of people, goods, information and energy.

Urban and Rural Arterial Road Preservation

County Arterial Preservation Account (CAPA) funds are distributed to the counties as state grants based upon each county's total arterial lane miles as certified by the county road log at CRAB. To remain eligible for this program, each county must certify to CRAB's satisfaction that a pavement management system is in use which meets or exceeds the board's standards.

Statewide Result Area: Improve statewide mobility of people, goods, information and energy

Category: Construct mobility systems that improve the flow of people and goods

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FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$15,585,000	\$0	\$15,585,000	0.0	\$15,585,000	\$0	\$15,585,000	0.0

Expected Results:

CAPA provides a regular and dedicated resource for the purpose of county arterial preservation. By calculating the distribution on the basis of a certified road log, the result should be an accurate and current assessment of individual county arterial preservation need, as well as an equitable distribution among the counties. The requirement of pavement management systems within each county continues to ensure that every county is a part of a statewide stewardship effort to maintain the existing infrastructure investment.

Outcome Measure: Statewide average arterial pavement structural condition (PSC).*

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
78	78	79	80	80	80

Pavement structural condition is a rating of paved roadway surface, based on the type and extent of defects inventoried. A rating of 0 equals totally failed pavement, while 100 equals brand-new pavement. Statewide Result #7 Improve statewide mobility.

Outcome Measure: Percent of counties surveyed who, according to their responses, perceive that CRAB does a good job fulfilling its mission.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
98%	98%	98%	95%	95%	95%

Statewide Result #7 Improve statewide mobility of people, goods, information and energy.

Outcome Measure: Percent of counties which have implemented WAC compliant maintenance management system by December 31, 2007.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0%	0%	0%	0%	50%	80%

Statewide Result #7: Improve statewide mobility of people, goods, information, and energy.

Outcome Measure: Counties making effective use of CRAB provided systems.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
39	39	39	39	39	39

Statewide Result #7 Improve statewide mobility of people, goods, information and energy.

Outcome Measure: Percent of counties surveyed who feel that their effectiveness is enhanced by CRAB IT consultation.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
98%	98%	98%	90%	90%	90%

Statewide Result #7 Improve statewide mobility of people, goods, information and energy.